



**Association of Adjunct Faculty Macomb Community College AFT Local 06533
Budget - Sept 2020 thru August 2021**

Income

Dues	\$90,000
Interest	\$0
Tuition Reimbursement	\$15,000

Total Income \$105,000

Expenses

Administrative	\$4,000
Accountant Services	\$3,500
Legal Services	\$5,600
Dues	
AFT (Nat)	\$22,000
AFT (Mich)	\$22,000
Metro Det-AFL CIO	\$1,750
Licensing Fees	\$20
Organizing	
Salary	\$0
Supplies	\$1,000
Scholarship	\$2,000
Stipends	
Executive Board	\$48,000
Bargaining Team	\$0
Grievance Officers	\$8,500
Committee Teams	\$2,000
Taxes	
IRS Withholdings	\$14,000
Unemployment	\$2,000
Michigan Business	\$1,000
Travel	\$2,000
Tuition Reimbursement	\$10,000

Total Expenses \$149,370