



**Association of Adjunct Faculty Macomb Community College AFT Local 06533
Budget - Sept 2021 thru August 2022**

	Budget
Income	
Dues	\$90,000
Interest	\$0
Tuition Reimbursement	\$15,000
Total Income	\$105,000
Expenses	
Administrative	\$3,000
Accountant Services	\$3,500
Legal Services	\$0
Dues	
AFT (Nat)	\$20,000
AFT (Mich)	\$20,000
Metro Det-AFL CIO	\$1,500
Licensing Fees	\$20
Organizing	
Salary	\$0
Supplies	\$0
Scholarship	\$0
Stipends	
Executive Board	\$42,000
Bargaining Team	\$0
Grievance Officers	\$5,940
Committee Teams	\$0
Taxes	
IRS Withholdings	\$12,000
Unemployment	\$2,000
Michigan Business	\$1,000
Travel	\$1,000
Tuition Reimbursement	\$10,000
Total Expenses	\$121,960