



**Association of Adjunct Faculty Macomb Community College AFT Local 06533
Budget - Sept 2020 thru August 2021**

	Budget	Actual
Income		
Dues	\$90,000	\$101,792.00
Interest	\$0	\$218.73
Tuition Reimbursement	\$15,000	\$15,000.00
Total Income	\$105,000	\$117,010.73

Expenses		
Administrative	\$4,000	\$1,338.82
Accountant Services	\$3,500	\$3,310.00
Legal Services	\$5,600	\$5,628.75
Dues		
AFT (Nat)	\$22,000	\$20,343.13
AFT (Mich)	\$22,000	\$21,336.05
Metro Det-AFL CIO	\$1,750	\$1,345.00
Licensing Fees	\$20	\$40.00
Organizing		
Salary	\$0	\$0.00
Supplies	\$1,000	\$0.00
Scholarship	\$2,000	\$2,000.00
Stipends		
Executive Board	\$48,000	\$50,789.03
Bargaining Team	\$0	\$0.00
Grievance Officers	\$8,500	\$8,791.17
Committee Teams	\$2,000	\$0.00
Taxes		
IRS Withholdings	\$14,000	\$14,947.73
Unemployment	\$2,000	\$451.46
Michigan Business	\$1,000	\$2,902.48
Travel	\$2,000	\$84.68
Tuition Reimbursement	\$10,000	\$10,326.00
Total Expenses	\$149,370	\$143,634.30