



**Association of Adjunct Faculty Macomb Community College AFT Local 06533  
Budget - Sept 2019 thru August 2020**

**Income**

Dues	\$115,000
Interest	\$500
Tuition Reimbursement	\$15,000

**Total Income \$130,500**

**Expenses**

Administrative	\$5,200
Accountant Services	\$3,500
Dues	
AFT (Nat)	\$28,000
AFT (Mich)	\$28,000
Metro Det-AFL CIO	\$2,200
Licensing Fees	\$20
Organizing	
Salary	\$8,000
Supplies	\$1,000
Scholarship	\$2,000
Stipends	
Executive Board	\$45,000
Bargaining Team	\$2,400
Grievance Officers	\$5,000
Committee Teams	\$3,000
Taxes	
IRS Withholdings	\$13,000
Unemployment	\$2,000
Michigan Business	\$1,000
Travel	\$5,000
Tuition Reimbursement	\$10,000

**Total Expenses \$164,320**